

BUDGET FOR ROOFING THE THREE CLASSROOM, OFFICE AND TWO TOILETS INCLUDING DOORS, WINDOWS, PLASTERING, PAINTS, DESKS, TABLES, CHAIRS AND LABOUR.

S/NO	ITEMS	QTY	UNIT COST IN UGX	TOTAL COST IN UGX	US\$
1.	Corrugated iron sheets (coloured) 28 gauge	150	40,000	6,000,000	1,714
2.	Timbers (4x2)	18 pcs	14,000	252,000	72
3.	Timbers (3x3)	80 pcs	8,000	640,000	183
4.	Timbers (3x2)	80 pcs	9,000	720,000	206
5.	Timbers (12x1)	30 pcs	7,000	210,000	60
6.	Roofing nails	30 kgs	5,000	150,000	43
7.	Nails 3'	3 cartoons	4,500	135,000	39
8.	Nails 4'	3 cartoons	4,000	120,000	34
9.	Ceiling nails	5 boxes	25,000	125,000	36
10.	Wire mesh for ceiling board	80 pcs	35,000	2,800,000	800
11.	Roofing rubber	30 pcs	4,000	120,000	34
12.	Metallic doors fitted with glasses	4	300,000	1,200,000	343
13.	Metallic window fitted with glasses	21	220,000	4,620,000	1,320
14.	Cement for plastering	50 bags	30,000	1,500,000	429
15.	Paints undercoat 20 litre jerry can	4	120,000	480,000	137
16.	Whiting filler	4 bags	25,000	100,000	29

17.	Weather guard pain 20 litre jerry can	8	250,000	2,000,000	571
18.	Oil paint for doors and windows	5 tins	45,000	225,000	64
19.	Thinner	5 tins	10,000	50,000	14
20.	Rollers	6 pcs	15,000	90,000	26
21.	Brushes	5 pcs	15,000	75,000	21
22.	Sanding papers	35 mtrs	5,000	175,000	50
23.	Floor paint	4 tins	140,000	560,000	160
24.	Door locks	4 pcs	25,000	100,000	29
25.	Classroom and office tables	5	80,000	400,000	114
26.	Classroom desks	60	90,000	5,400,000	1,543
27.	Chairs for staffs	10	35,000	350,000	100
28.	Transportation of materials to the site		600,000	600,000	171
29.	Unskilled labor	5	150,000	750,000	214
30.	Skilled labor (Foreman)	2	400,000	800,000	229
	GRAND TOTAL			30,747,000	8,785

NB: The inflation rate in Uganda is very high and we are using 1 \$ = 3,500 UGX.

