

CURTIN CHILD LEARNING CENTER (CLICCS)-FURNISHING OF 8 CLASSROOMS AND PURCHASE OF 100 SCHOOL DESK-THREE SEATER CAPACITY -BUDGET TEMPLATE 22/03/2022.

THIS ITEMIZED EXPENDITURE IS BASED ON FUNDING OF \$3000(10,615,031UGX) FROM GIVENET.ORG RECEIVED ON 16/03/2021 ON SCHOOL ACCOUNT 3201661357.

NO	ITEM	UNIT COST(Ugx)	QUANTITY	TOTAL COST (UGX)	UNIT COST (US\$)	TOTAL COST(US \$)	ITEM STATUS
1	Cement	30,000	100 Bags	3,000,000	8.5	845	Covered
2	Sand	100,000	20Trips	2,000,000		565	Covered
3	Concrete stones	240,0000	10Trips	2,400,000		678	Covered
4	Paint –Under coat	50,000	32 jellycans	1,600,000	14	452	Covered
5	Weather Guard Paint	280,000	16	4,480,000	52.2	836	Not covered
6	Labor	200,000	Contract	1,600,000	56.5	452	Covered
7	Water	-	-	200,000	56.5	56.5	covered
8	Metallic Windows	180,000	24	4,320,000	51	1221	covered
9	Metallic Doors	250,000	8	2,000,000	71	565	Not covered
10	School desks	90,000	100	9,000,000	24	2544	Not covered
11	Glasses for windows.	40,000	32	1,280,000	11	362	Covered by one School Parent
12	Putty	400,000	2buckets	800,000	113	266	Not covered
13	Ceiling boards	185,000	64	11,840,000	56	3573	Not covered
14	Timber for celling	7000	320	2,240,000	2	633	covered
15	Nails	7000	120	840,000	2	237	covered
16	Labor for celling	300,000	8	2,400,000	633	633	Not covered
TOTAL				50,000,000		13,918.5	
AMOUNT RAISED GIVENET & PARENTS				16,400,000		4635.4	Amount Raised
DEFICIT				(33,600,00)		(9496.8)	Deficit

NOTES:

- (1) Plastering has begun today 22/03/2021 and it will last not more than three weeks.
- (2) We continue lobbying for support both at local and international scene.
- (3) The major remaining items (Windows+Chairs) are capital items and fixed in nature, an one off purchase.
- (4) Kids use timber off cuts as chairs(please, the photos attached)

I and on behalf of our school community , we would like to thank Mr.Tom Murphy (Give net.org President) and the entire team for supporting our school. Your invaluable support will see our school to greater heights.

Compiled by

Augustus.Kagyene

Ag.School Director.